

2010

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Marion

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
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		6			
Fund	K.S.A.				
General	12-101a	7	1,540,368	503,460	52,004
Debt Service	10-113	8	331,634	16,095	1,166.2
Library	CH OR 02-1	9	154,260	78,161	8,073
		9			
Special Highway		10	174,944		
Special Law Enforcement		10	50		
Special Park & Rec		11	1,389		
Equipment Reserve		11	113,279		
Utilities		12	2,674,655		
Capital Improvement		13	97,170		
Totals		xxxxxx	5,087,749	597,716	61,739
Budget Summary		14			
Neighborhood Revitalization		15			
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

9,681,135

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: _____

Address: _____

Date Attested: December 10, 2009

Carl A. Maggard
County Clerk

Mary Olson
Chris Maggard
Ken L. Smith
Bob Waldman
James L. Platter
Governing Body

City of Marion

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	568,439
2. Debt Service Levy in 2009 Budget	- \$	15,282
3. Tax Levy Excluding Debt Service	\$	<u>553,157</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>213,070</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>437,849</u>	
5b. Personal Property 2008	- <u>505,448</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>115,026</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>328,096</u>	
9. Total Estimated Valuation July 1, 2009	<u>9,769,590</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>9,441,494</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03475</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>19,222</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>572,379</u>	
14. Debt Service Levy in this 2010 Budget	<u>16,095</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>588,474</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Marion

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	478,513	79,536	1,632	1,552	0
Debt Service	15,282	2,540	52	50	0
Library	74,644	12,407	254	242	0
TOTAL	568,439	94,483	1,938	1,844	0

County Treas Motor Vehicle Estimate	<u>94,483</u>				
County Treasurers Recreational Vehicle Estimate		<u>1,938</u>			
County Treasurers 16/20M Vehicle Estimate			<u>1,844</u>		
County Treasurers Slider Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.16621</u>				
Recreational Vehicle Factor		<u>0.00341</u>			
16/20 Vehicle Factor			<u>0.00324</u>		
Slider Factor					<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Utilities	Capital Improvement			50,000	KSA 12-825d
Utilities	Equipment Reserve	40,000		60,000	KSA 12-825d
Utilities	Bond & Interest	180,656	207,938	209,115	KSA 12-825d
Utilities	General	250,000	190,000	265,000	KSA 12-825d
General	Bond & Interest	100,035	65,000	76,800	Debt Service
	Totals	570,691	462,938	660,915	
	Adjustments				
	Adjusted Totals	570,691	462,938	660,915	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water/Sewer Bond	2/1/02	2/1/17	2.6-5.0	262,000	175,000	2/1 & 8/1					
Ind Park Bond	7/1/01	9/1/21	4.5-6.0	1,274,000	1,020,000	3/1 & 9/1	2/1	7,958	15,000	7,305	15,000
Refunding Bond 2005	6/1/05	3/1/14	2.9-3.7	885,000	615,000	3/1 & 9/1	9/1	47,485	55,000	44,735	55,000
Water Plant Bond	10/1/06	10/12/46	4.25	1,340,000	1,326,709	10/12	3/1	19,740	95,000	16,570	100,000
Street Bond -CC Hghts	12/1/07	9/1/18	4.90	81,000	81,000	3/1 & 9/1	10/12	55,803	14,438	55,189	15,051
Street Bond-Roosevelt	8/1/09	10/1/19	4.25	87,000	0	4/1 & 10/1	9/1	6,791	4,000	3,773	7,000
							10/1			4,314	7,000
Total G.O. Bonds					3,217,709			137,777	183,438	131,886	199,051
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Transp Revolving Loan	2/1/08	8/1/27	3.76	1,122,665	44,871	2/1 & 8/1	8/1	2,714	39,940	39,705	44,040
Total Other					44,871			2,714	39,940	39,705	44,040
Total Indebtedness					3,262,580			140,491	223,378	171,591	243,091

2010

Item Purchased

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Marion

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	380,183	337,469	193,429
Receipts:			
Ad Valorem Tax	420,101	478,513	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,611	7,700	5,000
Motor Vehicle Tax	75,761	72,220	79,536
Recreational Vehicle Tax	1,594	1,557	1,632
16/20M Vehicle Tax	852	973	1,552
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	7,520		0
Local Alcoholic Liquor	574	532	612
Local Sales Tax	114,598	90,000	90,000
Local Sales Tax - Industrial Revenue Bond	149,009	120,000	118,000
State & County Connecting Links	10,179	10,165	10,165
Licenses & Permits	65,031	60,000	52,370
Money & Property	73,685	68,600	58,519
Charges for Services	24,413	15,050	10,500
Reimbursements	18,402	7,375	7,350
Housing Authority	43,386	46,470	49,443
Business Park Lot Sales	7,115		5,000
Transfer from Utility Fund	250,000	190,000	265,000
Interest on Idle Funds	23,114	4,000	40,000
Miscellaneous	57,360	41,550	48,800
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,347,305	1,214,705	843,479
Resources Available:	1,727,488	1,552,174	1,036,908
Expenditures:			
General Administration	234,035	214,482	253,807
Housing Authority	44,999	46,470	49,443
Cemetery	75,794	61,000	59,978
City Hall	40,738	46,716	42,138
Nox Weed/Flood Control	7,350	5,000	24,300
Fire	33,207	31,423	34,818
Museum	5,119	6,121	6,130
Park	34,750	34,287	30,511
Municipal Court	2,939	3,159	3,203
Street & Alley	173,913	165,300	246,259
Recreation Appropriation	17,000	17,000	17,000
Swimming Pool	100,000	140,000	140,000
Economic Development	76,528	77,996	90,649
EMS	1,692	2,800	2,800
Baseball Complex	40,822	17,672	19,090
Police	270,823	298,029	300,955
Tourism	7,000	7,000	10,000
Airport	12,381	9,765	11,000
Library Program			450
Building Leases	58,785	61,188	50,209
Sales Tax	45,951	40,000	49,000
Transfer to Debt Service	100,035	65,000	76,800
Neighborhood Revitalization Rebate		8,337	21,828
Miscellaneous	6,158		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,390,019	1,358,745	1,540,368
Unencumbered Cash Balance Dec 31	337,469	193,429	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,501,891	1,548,807	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Debt Service			
Unencumbered Cash Balance Jan 1	42,349	31,933	7,768
Receipts:			
Ad Valorem Tax	14,193	15,282	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	156	260	150
Motor Vehicle Tax	2,561	2,250	2,540
Recreational Vehicle Tax	54	50	52
16/20M Vehicle Tax	29	50	50
Slider	255	158	0
Special Assessments	1,225	6,100	19,064
Transfer from General Fund	100,035	65,000	76,800
Transfer from Utility Fund	180,656	207,938	209,115
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	299,164	297,088	307,771
Resources Available:	341,513	329,021	315,539
Expenditures:			
Principal	168,701	183,438	199,051
Interest	137,670	137,777	131,886
Commissions & Postage	3,209		
Cash Basis Reserve		38	
Neighborhood Revitalization Rebate			697
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	309,580	321,253	331,634
Unencumbered Cash Balance Dec 31	31,933	7,768	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	342,371	321,791	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			16,095

City of Marion

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,667	2,522	5,676
Receipts:			
Ad Valorem Tax	69,349	74,644	xxxxxxxxxxxxxxxxxx
Delinquent Tax	762	1,270	700
Motor Vehicle Tax	12,515	12,000	12,407
Recreational Vehicle Tax	263	250	254
16/20M Vehicle Tax	141	230	242
Slider			0
Library Reimbursement	51,078	57,469	56,820
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,108	145,863	70,423
Resources Available:	142,775	148,385	76,099
Expenditures:			
Appropriation to Library Board	83,004	85,240	94,035
Personnel Services	57,178	57,469	56,820
Neighborhood Revitalization Rebate	71		3,405
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	140,253	142,709	154,260
Unencumbered Cash Balance Dec 31	2,522	5,676	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	146,902	144,779	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Marion

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,860	113,398	119,944
Receipts:			
State of Kansas Gas Tax	55,914	49,200	55,000
County Transfers Gas		0	0
Special Assessments - Street	8,624		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,538	49,200	55,000
Resources Available:	113,398	162,598	174,944
Expenditures:			
Street Repair and Maint			85,000
Capital Outlay			6,199
Transportation Revolving Loan Interest		2,714	39,705
Transportation Revolving Loan Principal		39,940	44,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	42,654	174,944
Unencumbered Cash Balance Dec 31	113,398	119,944	0

2008/2009 Budget Authority Amount: 85,850 91,454
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Special Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	250	50	50
Receipts:			
Forfeited Property	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	250	50	50
Expenditures:			
Equipment	200	0	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	200	0	50
Unencumbered Cash Balance Dec 31	50	50	0

2008/2009 Budget Authority Amount: 250 250
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

City of Marion

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Park & Rec

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,835	245	777
Receipts:			
State of Kansas - Liquor Tax	574	532	612
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	574	532	612
Resources Available:	4,409	777	1,389
Expenditures:			
Commodities	1,394	0	1,389
Liberty Park Sidewalk	2,770	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,164	0	1,389
Unencumbered Cash Balance Dec 31	245	777	0

2008/2009 Budget Authority Amount:

4,187

2,066

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Equipment Reserve

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,621	57,053	53,279
Receipts:			
Transfer from Utilities	40,000		60,000
Insurance Claim Proceeds	7,073		
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,173	0	60,000
Resources Available:	97,794	57,053	113,279
Expenditures:			
Capital Outlay	5,118		107,279
Park Mower			
Police Vehicle & Equipment	35,623		
Water Department Box Truck		3,774	
Cemetery Vehicle			6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,741	3,774	113,279
Unencumbered Cash Balance Dec 31	57,053	53,279	0

2008/2009 Budget Authority Amount:

15,000

49,881

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of Marion

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Utilities

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	348,264	421,708	374,655
Receipts:			
Electric Revenue	1,633,413	1,513,000	1,500,000
Refuse Revenue	135,119	124,150	120,000
Sewer Revenue	203,801	200,500	200,000
Water Revenue	432,586	405,500	480,000
Interest on Idle Funds:			
Miscellaneous	2,440	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,407,359	2,243,150	2,300,000
Resources Available:	2,755,623	2,664,858	2,674,655
Expenditures:			
Electric Production Expense	989,163	1,077,675	1,154,825
Electric Transmission/Distribution Expense	383,215	278,648	258,691
Refuse	103,404	113,224	116,051
Sewer	141,923	163,673	171,163
Water	245,554	259,045	307,722
Transfer to General Fund	250,000	190,000	265,000
Transfer to Debt Service Fund	180,656	207,938	209,115
Transfer to Equipment Reserve Fund	40,000		60,000
Transfer to Capital Improvement Fund			50,000
Miscellaneous			82,088
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,333,915	2,290,203	2,674,655
Unencumbered Cash Balance Dec 31	421,708	374,655	0

2008/2009 Budget Authority Amount:

2,450,597

2,290,203

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Marion

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	78,638	-18,529	44,170
Receipts:			
CDBG Grant Funds	3,000	397,000	
Transportation Revolving Loan Funds	44,750	599,731	
Safe Routes to School Grant	9,599	240,427	
Rural Development Grant	158,000	8,000	
VIN Inspections	8,032	2,500	3,000
Cardie Building Lease Proceeds	25,272		
Arlies Building Lease Proceeds	234,289		
Donations/Memorials	49,700	51,575	
Transfer from Utility Fund		50,000	50,000
Golden Living Center Sale		99,800	
KLINK Project Reimbursement		125,000	
Miscellaneous		25,205	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	532,642	1,599,238	53,000
Resources Available:	611,280	1,580,709	97,170
Expenditures:			
Capital Outlay	39,722	1,000	15,170
City Office	642		
Safe Routes to School Grant	9,573	228,911	
Water Plant Upgrade/Maintenance	48,937	8,000	
Central Park Improvement	52,863	1,765	
Cardie Building	25,272		
Swimming Pool Project	40,000	107,557	
Industrial Park Spec Building	94		
Arlies Building	234,148		
Golden Living Center	101,062		
Cedar/Eisenhower Street Project	77,496	996,592	
Bucks for Building		1,000	8,000
VIN Funds for Equipment		2,204	3,000
Klink Project		167,000	
Sewer Line Improvements			30,000
Sewer Line Cleaning			11,500
Assisted Living Center Reserve			25,000
Computer Software/Support		1,500	4,500
Cedar Street Project		21,000	
Miscellaneous		10	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	629,809	1,536,539	97,170
Unencumbered Cash Balance Dec 31	-18,529	44,170	0

2008/2009 Budget Authority Amount:

61,620

1,876,903

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

Yes

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Marion
will meet on the 10th day of August, 2009, at 4:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,390,019	48.461	1,358,745	51.533	1,540,368	503,460	51.533
Debt Service	309,580	1.638	321,253	1.645	331,634	16,095	1.647
Library	140,253	8.000	142,709	8.038	154,260	78,161	8.000
Special Highway			42,654		174,944		
Special Law Enforcement	200				50		
Special Park & Rec	4,164				1,389		
Equipment Reserve	40,741		3,774		113,279		
Utilities	2,333,915		2,290,203		2,674,655		
Capital Improvement	629,809		1,536,539		97,170		
Totals	4,848,681	58.099	5,695,877	61.216	5,087,749	597,716	61.180
Less: Transfers	570,691		462,938		660,915		
Net Expenditure	4,277,990		5,232,939		4,426,834		
Total Tax Levied	516,007		568,439		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,813,041		9,285,463		9,769,590		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	2,225,000		3,405,000		3,217,709		
Revenue Bonds	0		0		0		
Other	0		0		44,871		
Lease Purchase Principal	66,888		48,423		585,649		
Total	2,291,888		3,453,423		3,848,228		

*Tax rates are expressed in mills

Angela Lange
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

29th day of July, 2009

with subsequent publications being made on the following dates:

Susan E Berg

Subscribed and sworn to before me this

29th day of July, 2009

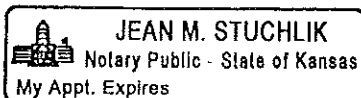
Jan M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$141.75

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, July 29, 2009)1t

NOTICE OF BUDGET HEARING

The governing body of City of Marion will meet on the 10th day of August, 2009, at 4:30 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of ad valorem tax to be levied. Detailed budget information will be available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount or current year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate*
General	1,390,019	48.461	1,358,745	51.533	1,540,368	503,460	51.533
Debt Service	309,580	1.638	321,253	1.645	331,634	16,095	1.647
Library	140,253	8.000	142,709	8.038	154,260	78,161	8.000
Special Highway			42,654		174,944		
Special Law Enforcement	200				50		
Special Parks & Rec	4,164				1,389		
Equipment Reserve	40,741		3,774		113,279		
Utilities	2,333,915		2,290,203		2,674,655		
Capital Improvement	629,809		1,536,539		97,170		
Totals	4,848,681	58.099	5,695,877	61.216	5,087,749	597,716	61.180
Less: Transfers	570,691		462,938		660,915		
Net Expenditures	4,277,990		5,232,939		4,426,834		
Total Tax Levied	516,007		568,439				
Assessed Valuation:	8,813,041		9,285,463		9,769,590		

Outstanding Indebtedness

Jan. 1	2007	2008	2009
G.O. Bonds	2,225,000	3,405,000	3,217,709
Revenue Bonds	0	0	0
Other	0	0	44,871
Lease Pur. Princ.	66,888	48,423	585,649
Total	2,291,888	3,453,423	3,848,228

*Tax rates are expressed in mills.
Angela Lange, City Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	478,513	51.214	21,828
Debt Service	15,282	1.636	697
Library	74,644	7.989	3,405
TOTAL	568,439	60.839	25,930

2009 Net Valuation (July 1 less NR Valuation) 9,343,378

Net Valuation Factor: 9,343.378

Neighborhood Revitalization Subj to Rebate 426,212

Neighborhood Revitalization factor 426.212

ORDINANCE NUMBER 1307

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Marion

WHEREAS, the City of Marion must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Marion:

Section One. In accordance with state law, the City of Marion has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

ATTEST: /s/ Angela Lange
City Clerk

/s/ Mary Olson
Mayor

(SEAL)

(Must be published and publication attached to budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

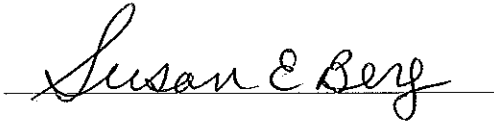
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Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

12th day of August, 2009

with subsequent publications being made
on the following dates:



Subscribed and sworn to before me this

12th day of August, 2009

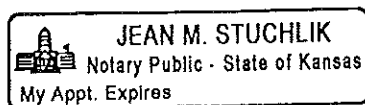

Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 49.50

Affidavit 5.00

(Seal)



(First published in the
Marion County Record,
Marion, Kansas, Aug. 12, 2009) It
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Passed and approved by the Govern-
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2009.
Attest: /s/ [Signature] Mayor
City Clerk
(SEAL) 46x